

Pupil Premium Funding Report & COVID 19 Recovery Premium Proposed Expenditure – April 2022 to March 2023

| <p>The Pupil Premium grant may be spent in the following ways:</p> <ul style="list-style-type: none"> • for the purposes of the school i.e. for the educational benefit of pupils registered at that school; • for the benefit of pupils registered at other maintained schools or academies; • on community facilities e.g. services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated. <p>https://www.gov.uk/government/publications/pupil-premium-allocations-and-conditions-of-grant-2021-to-2022</p> | | <p>Wider school strategies (readiness to learn) Although the main aim of the pupil premium is to raise attainment, schools can spend pupil premium on:</p> <ul style="list-style-type: none"> • non-academic outcomes, such as improving pupils' mental health • non-academic improvements, such as better attendance • activities that will also benefit non-eligible pupils <p>Ofsted will look at this non-academic provision and readiness for life as part of your inspection</p> <p>https://www.gov.uk/guidance/pupil-premium-effective-use-and-accountability</p> | | |
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| Budget | Interventions | Intended outcomes | Costs | Impact |
| Staffing | 2 x Full Time Family Support Practitioners | To ensure that all pupils and their families (including a large percentage with financial difficulties) are fully supported through crises, challenges, issues and concerns through timely, targeted and specialist advice, counselling and guidance and to reduce the effect of these difficulties on pupils' learning. | £56,450 | |
| | | To support positive outcomes for families and improving the wellbeing and therefore the capacity of families, pupils behaviour, wellbeing will be improved and their opportunities for learning and progress maximised. | | |
| | | To monitor attendance and work with families in order to achieve the highest school attendance percentages and therefore maximise each child's access to education, progress and achievement. | | |
| | | To ensure that early support is provided where necessary and that joint working and multi-agency input is maximised and supports the most positive outcomes in all cases. | | |
| Total Expenditure Financial Year 2022-23 | | | £56,450 | |

In 2022-23 financial year we will receive funding of £49,925 and COVID 19 Recovery premium of £6,525. Total anticipated 2022-23 = £56,450.